



180 East Center Street • Shavertown, PA 18708-1514 • Ph: 570-696-3809 • Fax: 570-696-3411

KINGSTON TOWNSHIP BUDGET

FOR THE YEAR

2026

Presented & Prepared by:

Fred J. Rosencrans
Township Manager

ORDINANCE O-2025-8

AN ORDINANCE OF THE TOWNSHIP OF KINGSTON ADOPTING THE BUDGET FOR THE YEAR 2026

WHEREAS, the Board of Supervisors has prepared a preliminary annual budget in accordance with the Home Rule Charter of Kingston Township, and after public hearing and public inspection thereof, it desires to adopt a budget for the year 2026.

BE IT, THEREFORE, ORDAINED by the Board of Supervisors of Kingston Township, Luzerne County, Pennsylvania, pursuant to Section 707(b) of the Home Rule Charter of the Township of Kingston, that:

SECTION 1: After public hearing and public inspection, the Annual Budget for the Year 2026 is hereby adopted.

SECTION 2: A copy of the Annual Budget for the Year 2026 is attached hereto and made a part hereof.

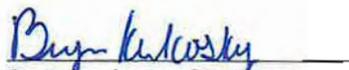
SECTION 3: This ordinance shall become effective on January 1, 2026.

ENACTED AND ORDAINED at a Special Public Meeting by the Board of Supervisors of Kingston Township held on the 4th day of December, 2025.

BOARD OF SUPERVISORS
OF KINGSTON TOWNSHIP,

By: 
Thomas E. Ketchner, Chair

ATTEST:


Brynn Kukosky, Secretary



ORDINANCE O-2025-07

AN ORDINANCE OF KINGSTON TOWNSHIP, LUZERNE COUNTY, PENNSYLVANIA, REAFFIRMING AND AMENDING KINGSTON TOWNSHIP CODE (“CODE”) CHAPTER 24 (TAXATION, SPECIAL) PART 1 (EARNED INCOME TAX) SECTION 101 (IMPOSITION OF TAX) TO IMPOSE AN EARNED INCOME TAX OF 1.84% BEGINNING JANUARY 1, 2026, AND REPEALING PART 1 SECTION 107; REAFFIRMING CODE CHAPTER 24 PARTS 2 (REALTY TRANSFER TAX) AND 4 (LOCAL SERVICES TAX); LEVYING AN ANNUAL REAL PROPERTY TAX ON ALL REAL PROPERTY WITHIN THE TOWNSHIP FOR GENERAL TOWNSHIP PURPOSES; AND FIXING THE REAL PROPERTY TAX RATE FOR SUCH PURPOSES AT 1.50 MILLS BEGINNING JANUARY 1, 2026.

WHEREAS, Kingston Township is a Home Rule Charter Community operating under the authority of the Kingston Township Home Rule Charter and the Pennsylvania Home Rule Charter and Optional Plans Law, 53 Pa.C.S. § 2901 et seq.; and

WHEREAS, the Kingston Township Board of Supervisors desires to reaffirm and amend certain tax ordinances and levy certain taxes to be assessed within Kingston Township in the year 2026 in order to implement the official budget of Kingston Township for the year 2026, and to establish the rates of said taxes.

NOW, THEREFORE, be it ordained and enacted by the Kingston Township Board of Supervisors, and **KINGSTON TOWNSHIP HEREBY ORDAINS**, as follows:

SECTION 1 EARNED INCOME TAX

Kingston Township Code Chapter 24 (Taxation, Special), Part 1 (Earned Income Tax), as supplemented, modified and amended, shall remain in full force and effect, except that Section 101 (Imposition of Tax) shall be amended as follows, and Section 107 (Addendum No 1, Enabling Act Section) shall be repealed in its entirety:

§ 101. Imposition of Tax.

A tax for general revenue purposes in the amount of ~~1%~~ 1.84% is hereby imposed on earned income and net profits earned by residents of the Township of Kingston, and on earned income and net profits earned by nonresidents of the Township of Kingston, who are not presently paying such a tax at their present place of residency, for work done, or services performed or rendered in the Township of Kingston, during the taxable period beginning on the first day of January ~~1978~~ 2026 and continuing for each taxable year thereafter.

~~§ 107. Addendum No. 1, Enabling Act Section.~~

~~Section 13 of the Local Tax Enabling Act, Act of 1965, P.L. 1257, No. 511, 53 P.S. § 6901, and the Home Rule and Optional Plans Law, Act of 1972, P.L. 184, No. 64, 53 P.S. § 101, are hereby made a part of this Part by reference~~

SECTION 2 REALTY TRANSFER TAX

Kingston Township Code Chapter 24, Part 2 (Realty Transfer Tax), as supplemented, modified and amended, shall remain in full force and effect at the existing realty transfer tax rate of 1.0% of the consideration of such transfers, consistent with the laws of the Commonwealth of Pennsylvania.

SECTION 3 LOCAL SERVICES TAX

Kingston Township Code Chapter 24, Part 4 (Local Services Tax), as supplemented, modified and amended, shall remain in full force and effect at the existing local services tax rate of \$52.00, assessed on a pro rata basis.

SECTION 4 REAL PROPERTY

Pursuant to the Act of May 1, 1933, P.L. 103, No. 69 § 3205, as amended, 53 P. S. 68205(a)(1), a tax for general Township purposes is hereby levied on all real property lying within Kingston Township and taxable by Pennsylvania law and subject to taxation for the year 2026 as ascertained by the assessed valuation of real property by Luzerne County for such tax purposes for the year 2026 for real property lying within Kingston Township.

SECTION 5 REAL PROPERTY TAX RATE:

The real property tax for general Township purposes is fixed at 1.50 MILLS on each dollar of assessed valuation.

SECTION 6 REPEALING PROVISION

Any ordinance or part of an ordinance conflicting with this Ordinance is hereby repealed insofar as the same is inconsistent with the provisions of this Ordinance.

SECTION 7 EFFECTIVE DATE

This ordinance shall take effect upon its final adoption by the Kingston Township Board of Supervisors, and in accordance with law, and it shall apply to all taxes, as aforesaid, collected on and after January 1, 2026.

FOR THE KINGSTON TOWNSHIP BOARD OF SUPERVISORS

By: _____

Thomas E. Ketchner, Chair

ATTEST:

Brynn Kukosky
Brynn Kukosky, Township Secretary



CERTIFICATION

I, Brynn Kukosky, Secretary of the Kingston Township Board of Supervisors, do hereby certify that the foregoing is a true and correct copy of an ordinance adopted by the Kingston Township Board of Supervisors at their duly advertised Special Public Meeting held December 4, 2025.

By: Brynn Kukosky
Brynn Kukosky, Township Secretary



FINAL 12-04-2025

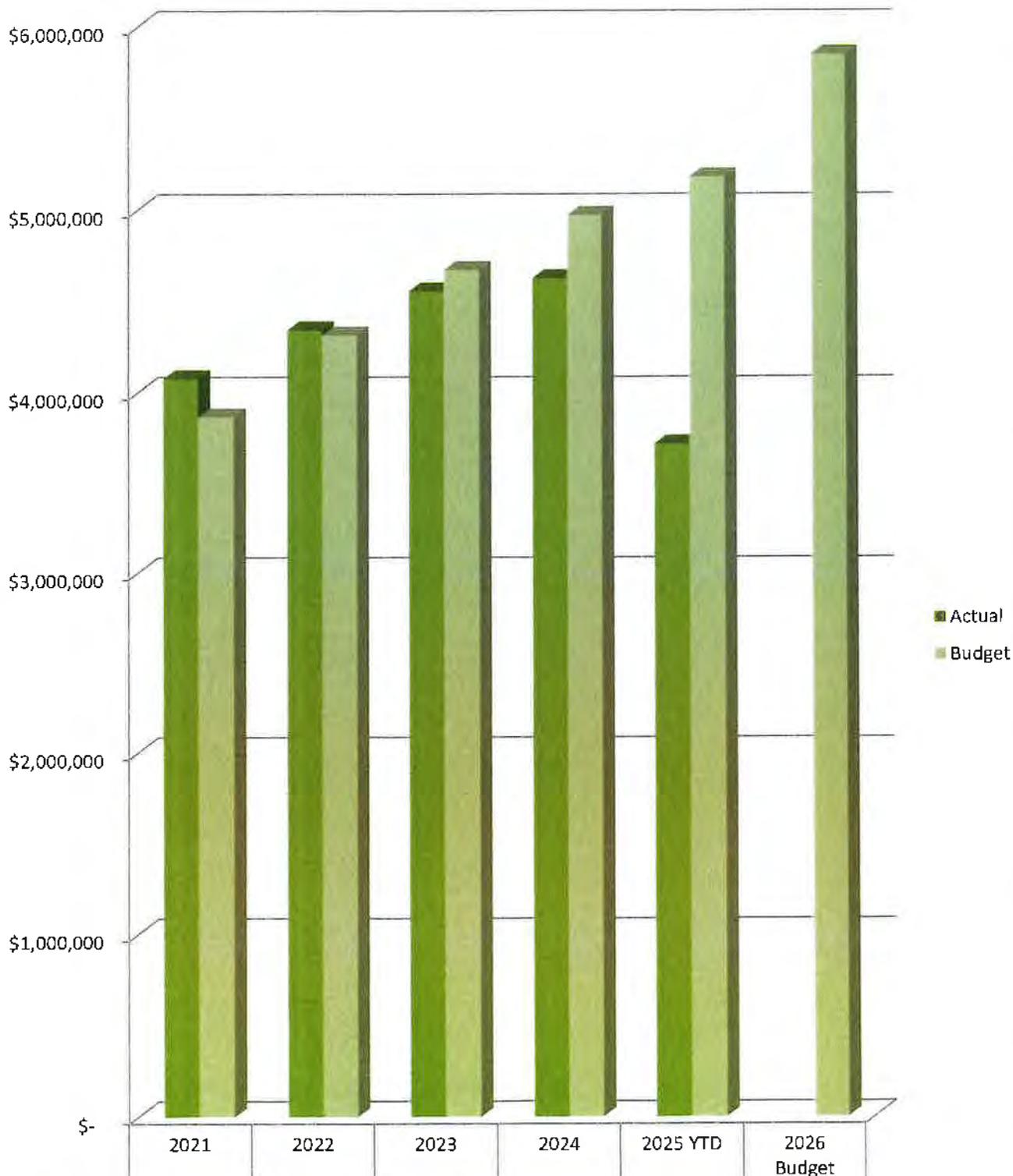
2026

GENERAL FUND

ESTIMATED CASH BALANCE

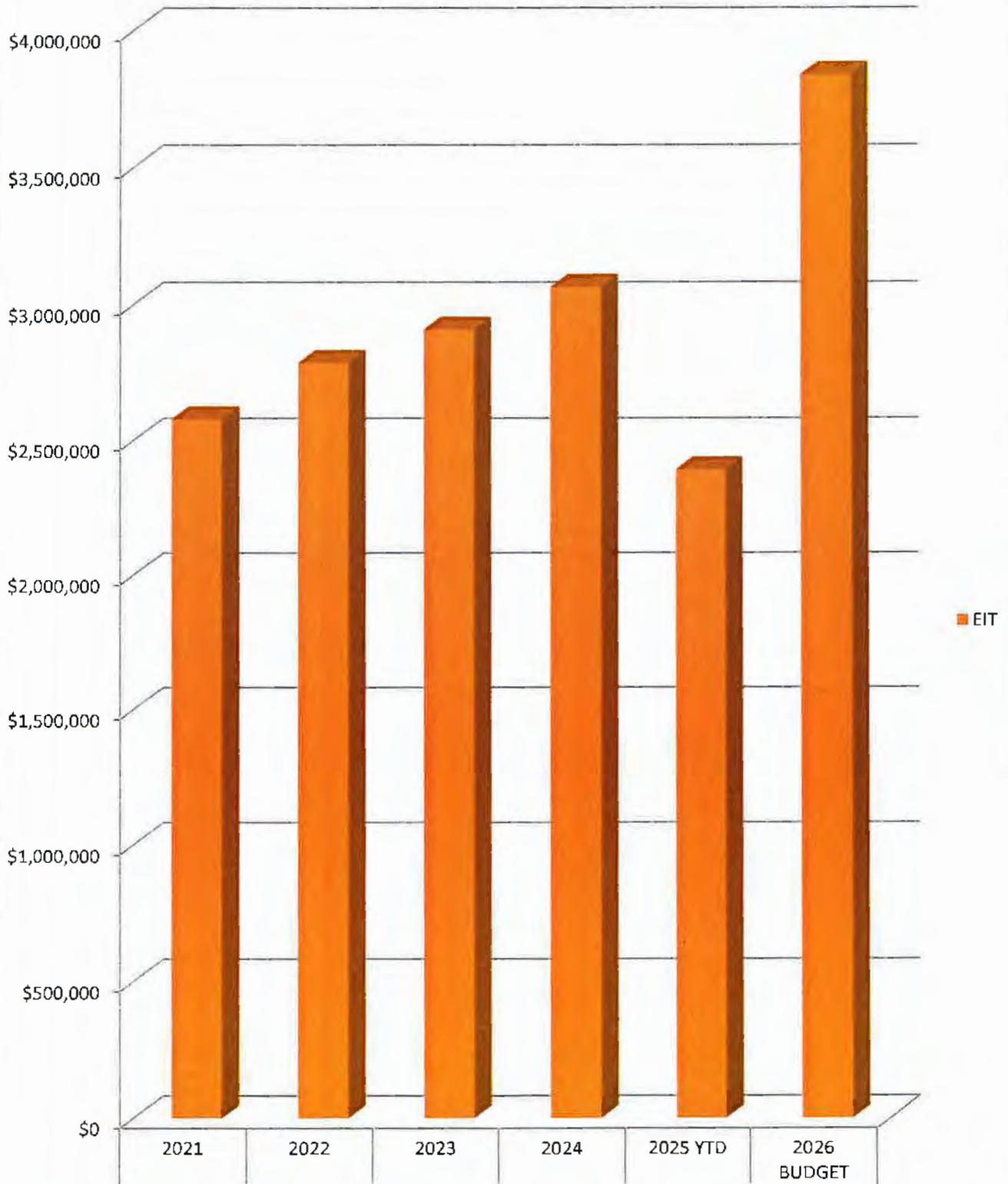
Estimated Fund Balance, January 1, 2026	\$925,725
Estimated Revenues	\$5,844,250
Estimated Expenditures	\$5,844,250

5 YEAR REVENUE COMPARISON



	Revenues					
Actual	\$4,077,862	\$4,344,831	\$4,556,915	\$4,627,490	\$3,715,441	
Budget	\$3,865,960	\$4,315,845	\$4,672,825	\$4,970,864	\$5,178,368	\$5,844,250

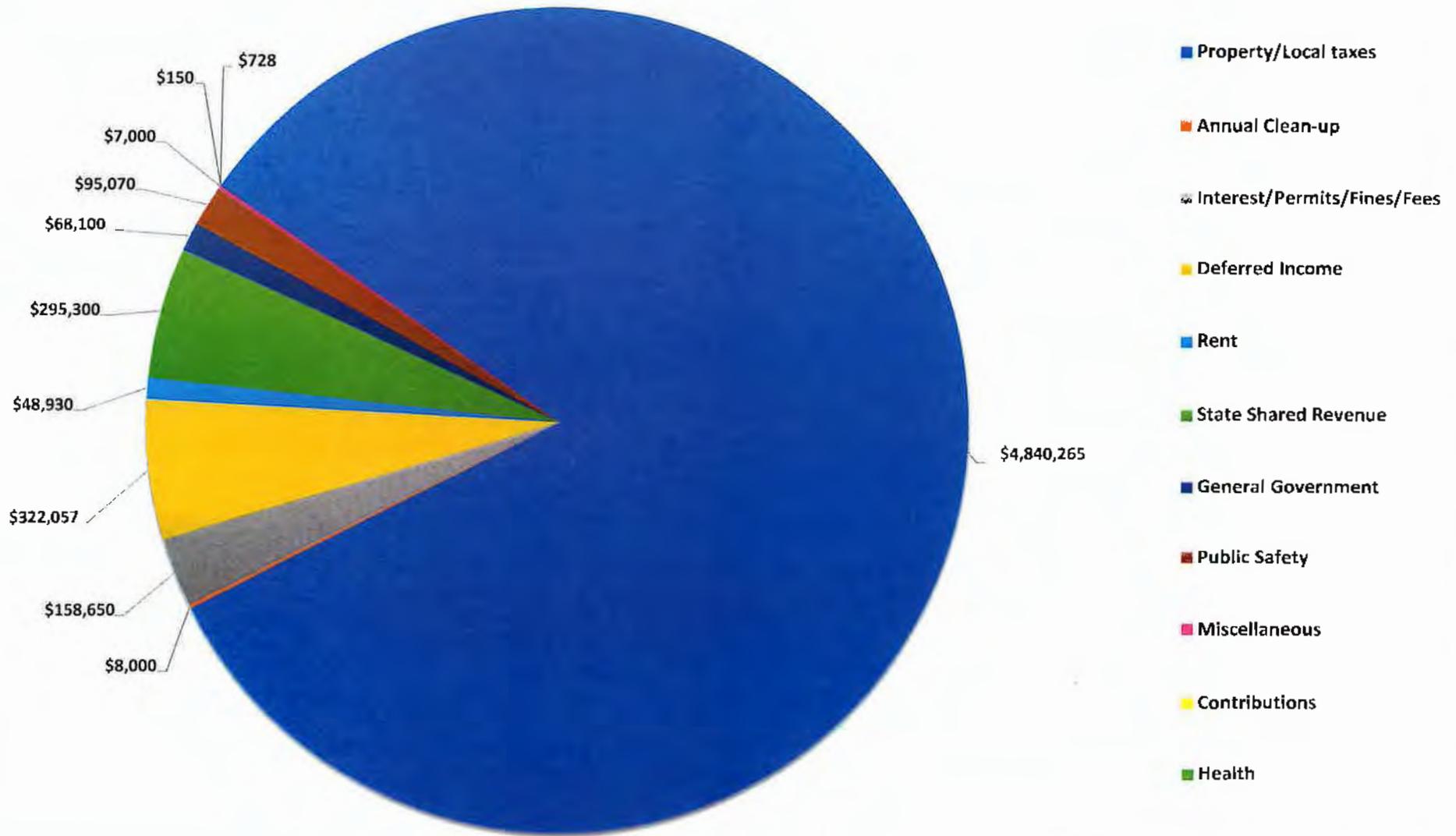
5 YEAR EARNED INCOME REVENUE COMPARISON



Earned Income Revenue						
■ EIT	\$2,580,144	\$2,787,765	\$2,910,008	\$3,065,461	\$2,392,558	\$3,837,450

2026 GENERAL FUND ALLOCATION OF REVENUES

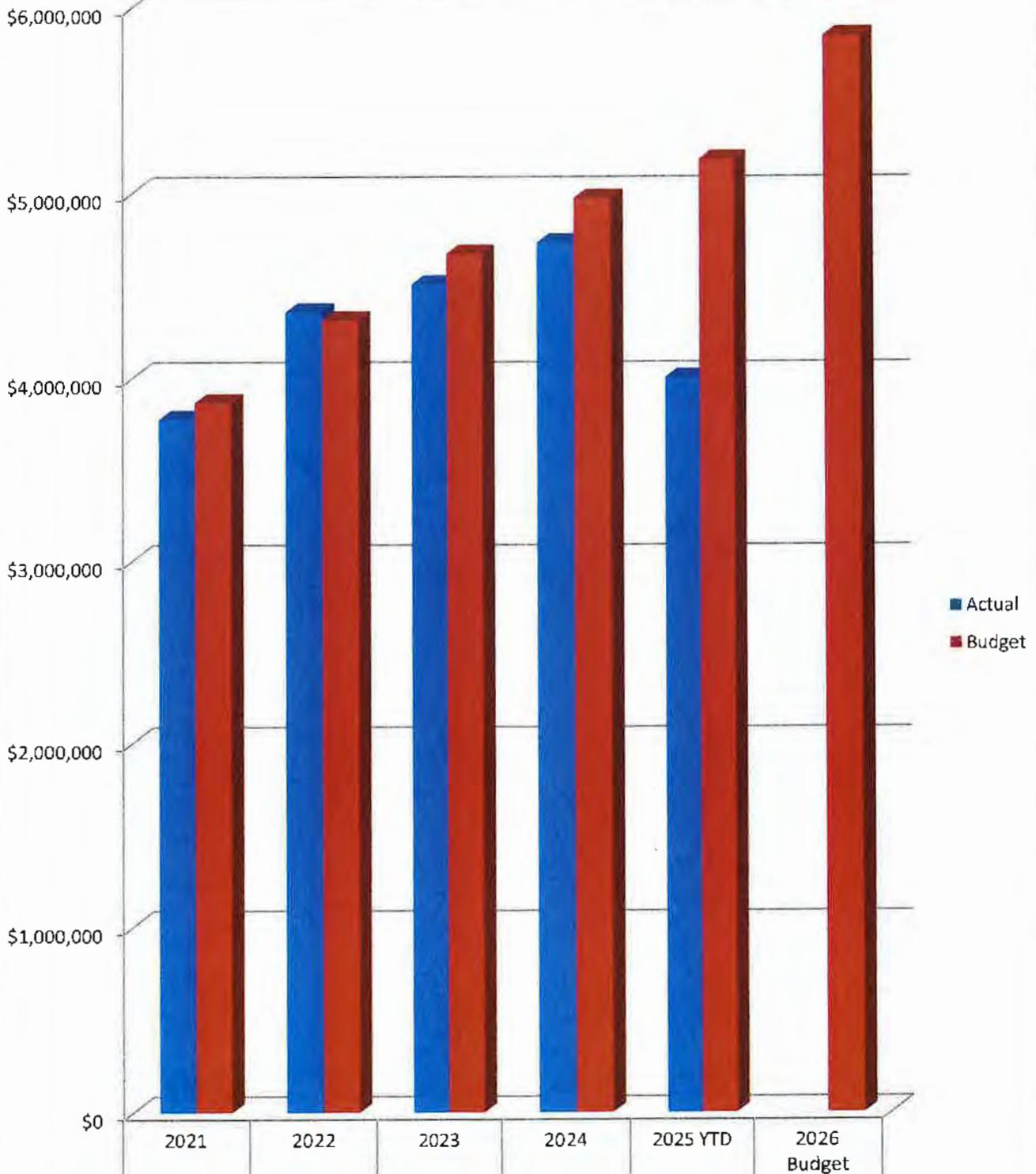
TOTAL - \$5,844,250



2026 GENERAL FUND ALLOCATION OF REVENUES TOTAL - \$5,844,250

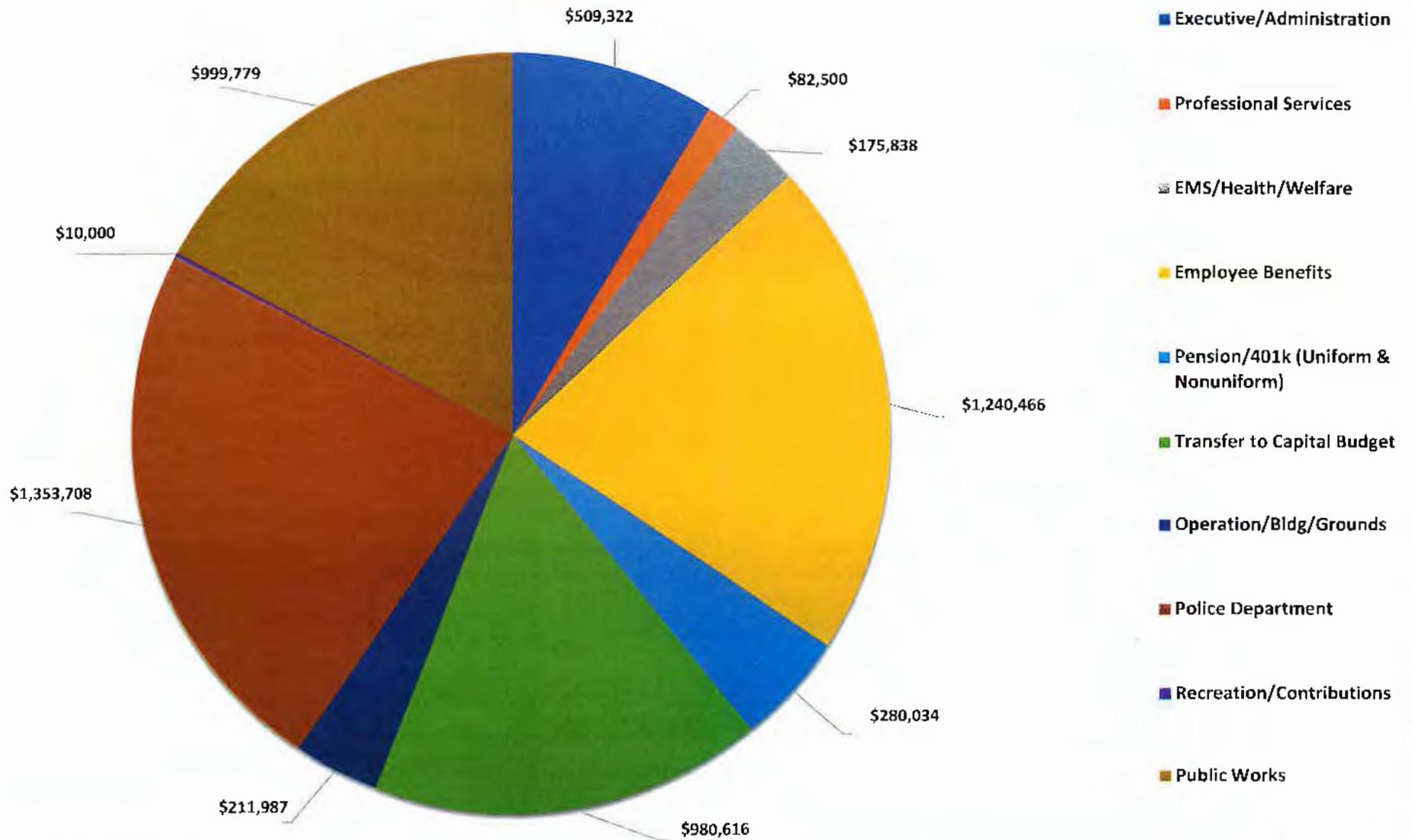


5 YEAR EXPENDITURE COMPARISON

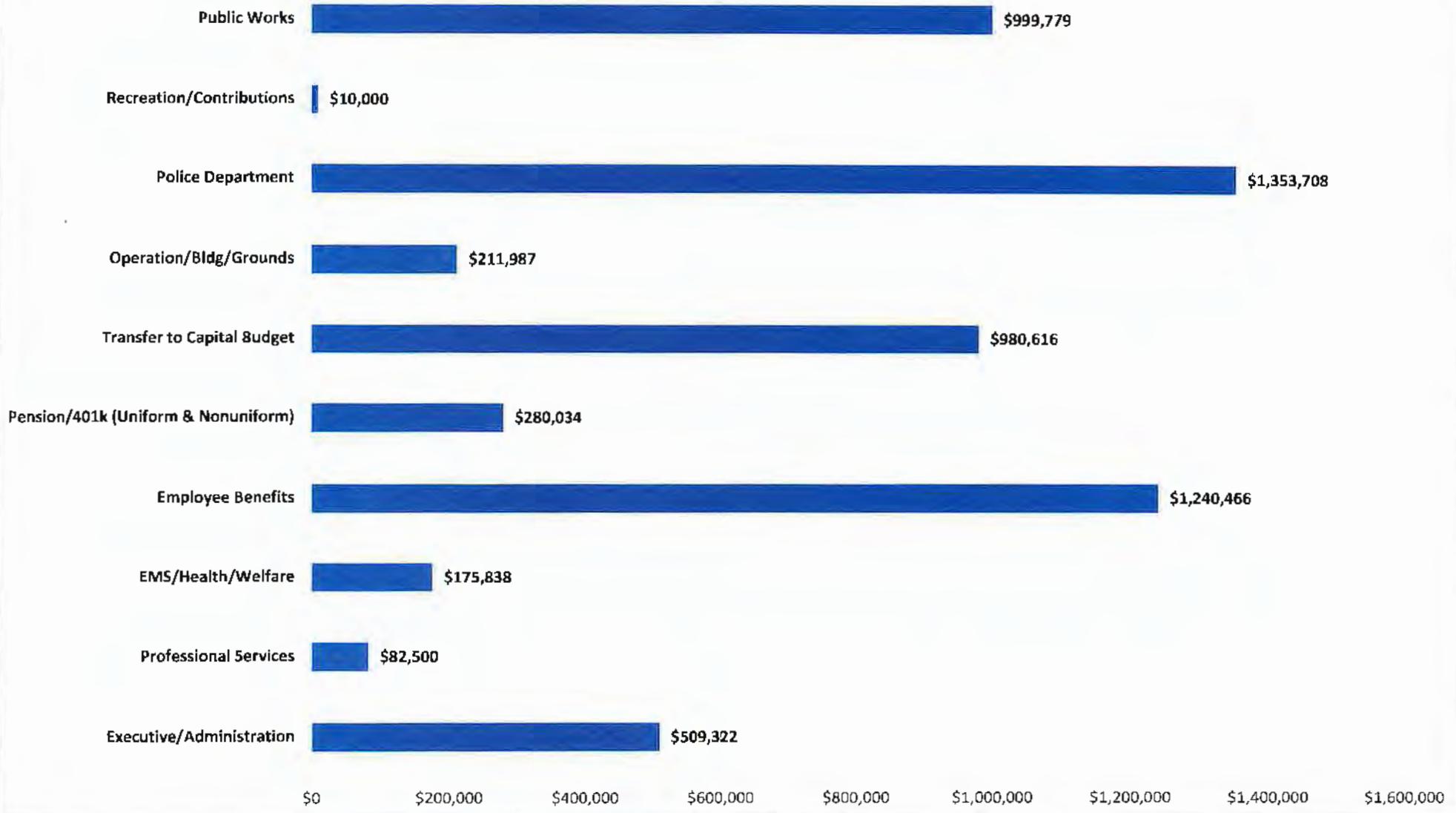


Expenditures						
Actual	\$3,777,048	\$4,359,229	\$4,508,116	\$4,732,201	\$4,000,239	
Budget	\$3,865,960	\$4,315,845	\$4,672,825	\$4,970,864	\$5,178,368	\$5,844,250

2026 GENERAL FUND ALLOCATION OF EXPENDITURES TOTAL - \$5,844,250



2026 GENERAL FUND ALLOCATION OF EXPENDITURES TOTAL - \$5,844,250



Kingston Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2026) Period (13)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
01 GENERAL FUND						
Revenue						
REAL PROPERTY TAXES						
01-301-100	REAL ESTATE TAXES - CURRENT	\$833,215.00	\$0.00	\$0.00	0.00%	\$833,215.00
01-301-400	REAL ESTATE TAXES - DELINQUE	\$12,000.00	\$0.00	\$0.00	0.00%	\$12,000.00
01-301-600	IN LIEU OF TAXES	\$1,200.00	\$0.00	\$0.00	0.00%	\$1,200.00
	Subtotal	\$846,415.00	\$0.00	\$0.00	0.00%	\$846,415.00
ACT 511 TAXES						
01-310-100	REAL ESTATE TAXES - XFER	\$100,000.00	\$0.00	\$0.00	0.00%	\$100,000.00
01-310-210	EARNED INCOME TAXES - CURRE	\$3,837,450.00	\$0.00	\$0.00	0.00%	\$3,837,450.00
01-310-900	LOCAL SERVICES TAX	\$42,000.00	\$0.00	\$0.00	0.00%	\$42,000.00
01-310-910	LST POLICE	\$4,800.00	\$0.00	\$0.00	0.00%	\$4,800.00
01-310-920	LST SHAVERTOWN VOL. FIRE	\$4,800.00	\$0.00	\$0.00	0.00%	\$4,800.00
01-310-940	LST TRUCKSVILLE VOL. FIRE	\$4,800.00	\$0.00	\$0.00	0.00%	\$4,800.00
	Subtotal	\$3,993,850.00	\$0.00	\$0.00	0.00%	\$3,993,850.00
LICENSES AND PERMITS						
01-321-300	ALARM SYSTEMS	\$1,000.00	\$0.00	\$0.00	0.00%	\$1,000.00
01-321-600	SIGN PERMITS	\$50.00	\$0.00	\$0.00	0.00%	\$50.00
01-321-610	TRANSIENT RETAILERS	\$50.00	\$0.00	\$0.00	0.00%	\$50.00
01-321-800	CABLE TELEVISION FRANCHISE	\$105,000.00	\$0.00	\$0.00	0.00%	\$105,000.00
	Subtotal	\$106,100.00	\$0.00	\$0.00	0.00%	\$106,100.00
NON-BUSINESS LIC/PERMITS						
01-322-800	DRIVEWAY PERMITS	\$1,000.00	\$0.00	\$0.00	0.00%	\$1,000.00
01-322-900	PUBLIC GATHERINGS	\$50.00	\$0.00	\$0.00	0.00%	\$50.00
	Subtotal	\$1,050.00	\$0.00	\$0.00	0.00%	\$1,050.00
FINES AND FORFEITS						
01-331-110	VEHICLE CODE VIOLATIONS	\$15,500.00	\$0.00	\$0.00	0.00%	\$15,500.00
01-331-120	VIOLATIONS OF ORDINANCES, ST	\$6,500.00	\$0.00	\$0.00	0.00%	\$6,500.00
01-331-130	BLOOD ALCOHOL REIMBURSEME	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
01-331-400	STRAY DOG FEE	\$500.00	\$0.00	\$0.00	0.00%	\$500.00
	Subtotal	\$27,500.00	\$0.00	\$0.00	0.00%	\$27,500.00
INTEREST EARNINGS						
01-341-000	INTEREST EARNINGS	\$24,000.00	\$0.00	\$0.00	0.00%	\$24,000.00
	Subtotal	\$24,000.00	\$0.00	\$0.00	0.00%	\$24,000.00
RENTS AND ROYALTIES						
01-342-100	RENT OF LAND - BILLBOARD	\$10,000.00	\$0.00	\$0.00	0.00%	\$10,000.00
01-342-200	RENT OF BUILDINGS	\$33,000.00	\$0.00	\$0.00	0.00%	\$33,000.00
01-342-210	RENT OF BUILDING-POLICE AREA	\$5,930.00	\$0.00	\$0.00	0.00%	\$5,930.00
	Subtotal	\$48,930.00	\$0.00	\$0.00	0.00%	\$48,930.00
FEDERAL SHARED REVENUE						
01-351-020	PUBLIC SAFETY	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
01-351-100	ECONOMIC DEVELOPMENT AND A	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Kingston Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2026) Period (13)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	Subtotal	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
Department 354						
01-354-020	PUBLIC SAFETY GRANT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
STATE SHARED REVENUE						
01-355-010	PUBLIC UTILITY REALTY TAX	\$3,500.00	\$0.00	\$0.00	0.00%	\$3,500.00
01-355-050	GENERAL MUNICIPAL PENSION S	\$245,000.00	\$0.00	\$0.00	0.00%	\$245,000.00
01-355-080	ALCOHOLIC BEVERAGE LICENSE	\$1,800.00	\$0.00	\$0.00	0.00%	\$1,800.00
01-355-130	FOREIGN FIRE INSURANCE PREMI	\$45,000.00	\$0.00	\$0.00	0.00%	\$45,000.00
	Subtotal	\$295,300.00	\$0.00	\$0.00	0.00%	\$295,300.00
GENERAL GOVERNMENT						
01-361-310	PRELIMINARY & FINAL SUBDIVISI	\$800.00	\$0.00	\$0.00	0.00%	\$800.00
01-361-320	FEES-ENGINEERING REVIEW & SI	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
01-361-340	HEARING FEES	\$2,500.00	\$0.00	\$0.00	0.00%	\$2,500.00
01-361-500	SALE OF MAPS AND PUBLICATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-361-530	SALE OF SUBDIVISION AND LAND	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-361-540	SALE OF ZONING ORDINANCE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-361-620	FEES FROM COLLECTING TAXES	\$8,800.00	\$0.00	\$0.00	0.00%	\$8,800.00
01-361-630	FEES FROM COLLECTING TAXES	\$25,000.00	\$0.00	\$0.00	0.00%	\$25,000.00
01-361-650	FEES FROM TAX DUPLICATES AN	\$20,000.00	\$0.00	\$0.00	0.00%	\$20,000.00
01-361-750	CREDIT CARD TRANSACTION FEE	\$1,000.00	\$0.00	\$0.00	0.00%	\$1,000.00
	Subtotal	\$63,100.00	\$0.00	\$0.00	0.00%	\$63,100.00
PUBLIC SAFETY						
01-362-100	SPECIAL POLICE SERVICES	\$10,000.00	\$0.00	\$0.00	0.00%	\$10,000.00
01-362-110	SALE OF PD REPORT COPIES	\$1,000.00	\$0.00	\$0.00	0.00%	\$1,000.00
01-362-150	LIVE SCAN-FINGERPRINTING	\$1,000.00	\$0.00	\$0.00	0.00%	\$1,000.00
01-362-160	TOWING ROTATION DEPOSIT	\$17,220.00	\$0.00	\$0.00	0.00%	\$17,220.00
01-362-410	BUILDING PERMITS	\$45,000.00	\$0.00	\$0.00	0.00%	\$45,000.00
01-362-450	USE AND OCCUPANCY PERMITS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-362-460	DAMAGE DEPOSITS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-362-470	UTILITY PAVE CUTS	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
01-362-480	ZONING PERMITS	\$6,000.00	\$0.00	\$0.00	0.00%	\$6,000.00
01-362-500	UNIFORM CONSTRUCTION CODE	\$350.00	\$0.00	\$0.00	0.00%	\$350.00
01-362-510	RENTAL PROPERTY INSPECTION	\$4,500.00	\$0.00	\$0.00	0.00%	\$4,500.00
01-362-530	STORM WATER MGT FEE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$90,070.00	\$0.00	\$0.00	0.00%	\$90,070.00
SANITATION						
01-364-300	ANNUAL CLEAN UP PERMITS	\$8,000.00	\$0.00	\$0.00	0.00%	\$8,000.00
	Subtotal	\$8,000.00	\$0.00	\$0.00	0.00%	\$8,000.00
HEALTH						
01-365-600	MISCELLANEOUS HEALTH INSURA	\$728.00	\$0.00	\$0.00	0.00%	\$728.00
	Subtotal	\$728.00	\$0.00	\$0.00	0.00%	\$728.00
MISCELLANEOUS REVENUE						
01-380-000	MISCELLANEOUS REVENUES	\$7,000.00	\$0.00	\$0.00	0.00%	\$7,000.00

Kingston Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2026) Period (13)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	Subtotal	\$7,000.00	\$0.00	\$0.00	0.00%	\$7,000.00
SPECIAL ASSESSMENTS						
01-383-300	RECREATION REGISTRATION FEE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-383-400	SUM REC FIELD TRIPS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
CONTRIBUTIONS/DONATIONS						
01-387-000	CONTRIBUTIONS-DONATIONS K-9	\$150.00	\$0.00	\$0.00	0.00%	\$150.00
01-387-100	RECREATION PROGRAM DONATI	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-387-530	D.A.R.E Program	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-387-550	RECREATION PRGM.-CONTRIBUTI	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$150.00	\$0.00	\$0.00	0.00%	\$150.00
PROCEEDS-FIXED ASSETS SALE						
01-391-100	SALES OF FIXED ASSETS	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
	Subtotal	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
REFUNDS-PRIOR YEAR EXPENSES						
01-395-010	DEFERRED INCOME	\$322,057.00	\$0.00	\$0.00	0.00%	\$322,057.00
	Subtotal	\$322,057.00	\$0.00	\$0.00	0.00%	\$322,057.00
Total GENERAL FUND Revenues:		\$5,844,250.00	\$0.00	\$0.00	0.00%	\$5,844,250.00
Total GENERAL FUND Revenues:		\$5,844,250.00	\$0.00	\$0.00		\$5,844,250.00
Total GENERAL FUND Expenditures:		\$5,844,250.00	\$0.00	\$0.00		\$5,844,250.00
Total GENERAL FUND Fund Balance:		\$0.00	\$0.00	\$0.00		\$0.00

Kingston Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2026) Period (13)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
LEGISLATIVE BODY						
01-400-110	SUPERVISORS	\$7,000.00	\$0.00	\$0.00	0.00%	\$7,000.00
01-400-330	TRANSPORTATION	\$50.00	\$0.00	\$0.00	0.00%	\$50.00
01-400-420	DUES, SUBSCRIPTIONS, AND ME	\$9,000.00	\$0.00	\$0.00	0.00%	\$9,000.00
	Subtotal	\$16,050.00	\$0.00	\$0.00	0.00%	\$16,050.00
EXECUTIVE						
01-401-110	SALARY OF TOWNSHIP MANAGER	\$105,014.00	\$0.00	\$0.00	0.00%	\$105,014.00
01-401-120	SALARY OF ASSISTANT TWP MGR	\$94,667.00	\$0.00	\$0.00	0.00%	\$94,667.00
01-401-130	SALARY TWP CLERK	\$60,615.00	\$0.00	\$0.00	0.00%	\$60,615.00
01-401-140	SALARY OF ADMIN./ZONING SECR	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-401-180	ADMIN. SECRETARY/RECEPTIONI	\$29,434.00	\$0.00	\$0.00	0.00%	\$29,434.00
01-401-210	OFFICE SUPPLIES	\$8,500.00	\$0.00	\$0.00	0.00%	\$8,500.00
01-401-300	BANK AND SERVICE CHARGES	\$3,000.00	\$0.00	\$0.00	0.00%	\$3,000.00
01-401-310	CREDIT CARD CHARGES	\$2,500.00	\$0.00	\$0.00	0.00%	\$2,500.00
01-401-320	COMMUNICATION	\$15,800.00	\$0.00	\$0.00	0.00%	\$15,800.00
01-401-330	TRANSPORTATION	\$700.00	\$0.00	\$0.00	0.00%	\$700.00
01-401-340	ADVERTISING/PRINTING/BINDING	\$8,800.00	\$0.00	\$0.00	0.00%	\$8,800.00
01-401-350	INSURANCE BONDING	\$600.00	\$0.00	\$0.00	0.00%	\$600.00
01-401-360	OFFICE EQUIPMENT RENTAL	\$2,525.00	\$0.00	\$0.00	0.00%	\$2,525.00
01-401-370	OFFICE EQUIPMENT SERVICE CO	\$7,500.00	\$0.00	\$0.00	0.00%	\$7,500.00
01-401-380	MAINTENANCE, PARTS AND LABO	\$150.00	\$0.00	\$0.00	0.00%	\$150.00
01-401-420	DUES, SUBSCRIPTIONS, MEMBER	\$5,100.00	\$0.00	\$0.00	0.00%	\$5,100.00
01-401-750	MINOR EQUIPMENT PURCHASE	\$800.00	\$0.00	\$0.00	0.00%	\$800.00
	Subtotal	\$345,705.00	\$0.00	\$0.00	0.00%	\$345,705.00
FINANCIAL ADMINISTRATION						
01-402-310	FINANCIAL ADMIN. PROFESSIONA	\$6,500.00	\$0.00	\$0.00	0.00%	\$6,500.00
	Subtotal	\$6,500.00	\$0.00	\$0.00	0.00%	\$6,500.00
TAX COLLECTION						
01-403-110	SALARY TAX COLLECTOR	\$42,067.00	\$0.00	\$0.00	0.00%	\$42,067.00
01-403-210	OFFICE SUPPLIES	\$350.00	\$0.00	\$0.00	0.00%	\$350.00
01-403-300	OTHER SERVICES AND CHARGES	\$300.00	\$0.00	\$0.00	0.00%	\$300.00
01-403-350	INSURANCE & BONDING	\$740.00	\$0.00	\$0.00	0.00%	\$740.00
01-403-450	PROPERTY TAX BILLING - COUNT	\$3,000.00	\$0.00	\$0.00	0.00%	\$3,000.00
	Subtotal	\$46,457.00	\$0.00	\$0.00	0.00%	\$46,457.00
LAW						
01-404-310	SALARY OF PROFESSIONAL STAF	\$27,000.00	\$0.00	\$0.00	0.00%	\$27,000.00
01-404-400	COURT INVESTIGATIONS	\$35,000.00	\$0.00	\$0.00	0.00%	\$35,000.00
	Subtotal	\$62,000.00	\$0.00	\$0.00	0.00%	\$62,000.00
DATA PROCESSING						
01-407-310	CONSULTANT	\$4,000.00	\$0.00	\$0.00	0.00%	\$4,000.00
01-407-450	INTERNET SERVICES	\$4,850.00	\$0.00	\$0.00	0.00%	\$4,850.00
01-407-470	WEB HOSTING	\$4,000.00	\$0.00	\$0.00	0.00%	\$4,000.00
01-407-480	MISCELLANEOUS EXPENSE	\$10,135.00	\$0.00	\$0.00	0.00%	\$10,135.00
	Subtotal	\$22,985.00	\$0.00	\$0.00	0.00%	\$22,985.00

Kingston Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2026) Period (13)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
ENGINEER						
01-408-310	SALARY OF PROFESSIONAL STAF	\$8,000.00	\$0.00	\$0.00	0.00%	\$8,000.00
01-408-450	SPECIAL CONSULTANTS	\$6,000.00	\$0.00	\$0.00	0.00%	\$6,000.00
	Subtotal	\$14,000.00	\$0.00	\$0.00	0.00%	\$14,000.00
BUILDINGS AND PLANT						
01-409-140	SALARY OF BUILDING & GROUND	\$56,302.00	\$0.00	\$0.00	0.00%	\$56,302.00
01-409-142	SALARY COMPOST ATTENDANT	\$26,710.00	\$0.00	\$0.00	0.00%	\$26,710.00
01-409-180	BUILDINGS AND GROUNDS- OT	\$1,250.00	\$0.00	\$0.00	0.00%	\$1,250.00
01-409-190	BOOTS/UNIFORM JANITORIAL	\$500.00	\$0.00	\$0.00	0.00%	\$500.00
01-409-220	OPERATING SUPPLIES	\$4,000.00	\$0.00	\$0.00	0.00%	\$4,000.00
01-409-240	COMPOST ATTEND.SUPPLIES	\$50.00	\$0.00	\$0.00	0.00%	\$50.00
01-409-250	REPAIR & MAINTENANCE SUPPLIE	\$10,000.00	\$0.00	\$0.00	0.00%	\$10,000.00
01-409-310	MAINT. PERSONNEL TRAINING	\$250.00	\$0.00	\$0.00	0.00%	\$250.00
01-409-330	TRANSPORT.MAINTENANCE	\$125.00	\$0.00	\$0.00	0.00%	\$125.00
01-409-361	ELECTRICITY	\$35,000.00	\$0.00	\$0.00	0.00%	\$35,000.00
01-409-362	GAS	\$20,000.00	\$0.00	\$0.00	0.00%	\$20,000.00
01-409-364	SEWER	\$1,200.00	\$0.00	\$0.00	0.00%	\$1,200.00
01-409-366	WATER	\$5,100.00	\$0.00	\$0.00	0.00%	\$5,100.00
01-409-370	REPAIRS & MAINTENANCE SERVI	\$16,500.00	\$0.00	\$0.00	0.00%	\$16,500.00
01-409-450	MAINTENANCE CONTRACTED SE	\$20,000.00	\$0.00	\$0.00	0.00%	\$20,000.00
01-409-530	STORMWTR AUTH FEE	\$3,000.00	\$0.00	\$0.00	0.00%	\$3,000.00
01-409-720	CAPITAL OUTLAY	\$8,500.00	\$0.00	\$0.00	0.00%	\$8,500.00
01-409-725	CARVERTON RD BLDG- CAPITAL	\$2,000.00	\$0.00	\$0.00	0.00%	\$2,000.00
	Subtotal	\$210,487.00	\$0.00	\$0.00	0.00%	\$210,487.00
POLICE						
01-410-120	SALARY OF CHIEF	\$104,024.00	\$0.00	\$0.00	0.00%	\$104,024.00
01-410-122	ADMIN SERGEANT	\$84,261.00	\$0.00	\$0.00	0.00%	\$84,261.00
01-410-125	PATROL SERGEANT	\$84,261.00	\$0.00	\$0.00	0.00%	\$84,261.00
01-410-130	SALARY OF OFFICERS	\$697,935.00	\$0.00	\$0.00	0.00%	\$697,935.00
01-410-140	SENIORITY PAY	\$32,882.00	\$0.00	\$0.00	0.00%	\$32,882.00
01-410-150	SICK LEAVE BUY-BACK	\$19,800.00	\$0.00	\$0.00	0.00%	\$19,800.00
01-410-163	HOLIDAY PAY	\$15,950.00	\$0.00	\$0.00	0.00%	\$15,950.00
01-410-181	ACCRED. INCENTIVE	\$13,200.00	\$0.00	\$0.00	0.00%	\$13,200.00
01-410-183	REGULAR POLICE OVERTIME	\$25,000.00	\$0.00	\$0.00	0.00%	\$25,000.00
01-410-184	COURT APPEARANCE OVERTIME	\$30,000.00	\$0.00	\$0.00	0.00%	\$30,000.00
01-410-185	REIMBURSABLE POLICE OVERTIM	\$20,000.00	\$0.00	\$0.00	0.00%	\$20,000.00
01-410-190	UNIFORM ALLOWANCE	\$21,000.00	\$0.00	\$0.00	0.00%	\$21,000.00
01-410-210	OFFICE SUPPLIES	\$2,000.00	\$0.00	\$0.00	0.00%	\$2,000.00
01-410-231	VEHICLE FUEL	\$22,000.00	\$0.00	\$0.00	0.00%	\$22,000.00
01-410-240	GENERAL OPERATING SUPPLIES	\$3,750.00	\$0.00	\$0.00	0.00%	\$3,750.00
01-410-251	VEHICLE MAINTENANCE, PARTS A	\$15,000.00	\$0.00	\$0.00	0.00%	\$15,000.00
01-410-270	AMMUNITION FOR POLICE DEPAR	\$8,000.00	\$0.00	\$0.00	0.00%	\$8,000.00
01-410-280	K9 UNIT	\$3,500.00	\$0.00	\$0.00	0.00%	\$3,500.00
01-410-300	DUI TESTING	\$2,500.00	\$0.00	\$0.00	0.00%	\$2,500.00
01-410-310	OFFICER TRAINING	\$12,500.00	\$0.00	\$0.00	0.00%	\$12,500.00
01-410-320	COMMUNICATION	\$8,500.00	\$0.00	\$0.00	0.00%	\$8,500.00
01-410-330	SPEED TIMING EQUIPMENT SERVI	\$1,500.00	\$0.00	\$0.00	0.00%	\$1,500.00
01-410-340	PRINTING	\$250.00	\$0.00	\$0.00	0.00%	\$250.00
01-410-350	MOBILE INTERNET CONNECTION	\$5,500.00	\$0.00	\$0.00	0.00%	\$5,500.00
01-410-370	OFFICE MAINTENANCE SERVICE	\$87,520.00	\$0.00	\$0.00	0.00%	\$87,520.00
01-410-380	OFFICE EQUIPMENT PARTS AND	\$500.00	\$0.00	\$0.00	0.00%	\$500.00

Kingston Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2026) Period (13)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
01-410-420	DUES, MEMBERSHIPS, SUBSCRIP	\$15,000.00	\$0.00	\$0.00	0.00%	\$15,000.00
01-410-452	CONTRACTED IT SERVICES	\$10,000.00	\$0.00	\$0.00	0.00%	\$10,000.00
01-410-610	RADIO REPAIRS	\$375.00	\$0.00	\$0.00	0.00%	\$375.00
01-410-700	CAPITAL PURCHASE	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00
01-410-750	MINOR EQUIPMENT	\$2,000.00	\$0.00	\$0.00	0.00%	\$2,000.00
	Subtotal	\$1,353,708.00	\$0.00	\$0.00	0.00%	\$1,353,708.00
FIRE						
01-411-010	TRUCKSVILLE VOL. FIRE CO-OPE	\$40,000.00	\$0.00	\$0.00	0.00%	\$40,000.00
01-411-020	SHAVERTOWN VOL. FIRE CO-OPE	\$40,000.00	\$0.00	\$0.00	0.00%	\$40,000.00
01-411-030	VOL TAX CR-R/E	\$10,000.00	\$0.00	\$0.00	0.00%	\$10,000.00
01-411-300	FIRE HYDRANT RENTALS	\$30,000.00	\$0.00	\$0.00	0.00%	\$30,000.00
01-411-500	CONTRIBUTIONS, GRANTS, AND S	\$45,108.00	\$0.00	\$0.00	0.00%	\$45,108.00
	Subtotal	\$165,108.00	\$0.00	\$0.00	0.00%	\$165,108.00
PLANNING/ZONING						
01-414-120	SALARY OF CODE ENFORCEMENT	\$67,275.00	\$0.00	\$0.00	0.00%	\$67,275.00
01-414-130	SALARY P-T CODE ENFORCEMEN	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-414-200	OFFICE SUPPLIES - PRINTING	\$1,000.00	\$0.00	\$0.00	0.00%	\$1,000.00
01-414-300	OTHER SERVICES AND CHARGES	\$1,500.00	\$0.00	\$0.00	0.00%	\$1,500.00
01-414-310	PROFESSIONAL SERVICES (SEO,	\$3,600.00	\$0.00	\$0.00	0.00%	\$3,600.00
01-414-340	ADVERTISING - LEGAL	\$1,100.00	\$0.00	\$0.00	0.00%	\$1,100.00
01-414-370	OFFICE MAINT SERV CTRT	\$2,600.00	\$0.00	\$0.00	0.00%	\$2,600.00
01-414-420	DUES, SUBSCRIPTIONS & MEMBE	\$50.00	\$0.00	\$0.00	0.00%	\$50.00
01-414-460	TRAINING & SEMINARS	\$1,000.00	\$0.00	\$0.00	0.00%	\$1,000.00
	Subtotal	\$78,125.00	\$0.00	\$0.00	0.00%	\$78,125.00
EMERGENCY MANAGEMENT						
01-415-240	OTHER OPERATING SUPPLIES	\$125.00	\$0.00	\$0.00	0.00%	\$125.00
	Subtotal	\$125.00	\$0.00	\$0.00	0.00%	\$125.00
HEALTH AND WELFARE						
01-420-710	AGREEMENTS-EASEMENTS/TREE	\$5.00	\$0.00	\$0.00	0.00%	\$5.00
	Subtotal	\$5.00	\$0.00	\$0.00	0.00%	\$5.00
Department 422						
01-422-310	SPCA AGREEMENT	\$1,000.00	\$0.00	\$0.00	0.00%	\$1,000.00
	Subtotal	\$1,000.00	\$0.00	\$0.00	0.00%	\$1,000.00
SOLD WASTE COLL/DISPOSAL						
01-427-000	PUBLIC WORKS - SANITATION - D	\$900.00	\$0.00	\$0.00	0.00%	\$900.00
01-427-310	ANNUAL CLEANUP DUMPSTERS	\$8,700.00	\$0.00	\$0.00	0.00%	\$8,700.00
	Subtotal	\$9,600.00	\$0.00	\$0.00	0.00%	\$9,600.00
HIGHWAY-GENERAL SERVICES						
01-430-120	SALARY OF ROAD SUPERINTEND	\$94,171.00	\$0.00	\$0.00	0.00%	\$94,171.00
01-430-130	SALARY OF ASSISTANT ROAD SU	\$77,920.00	\$0.00	\$0.00	0.00%	\$77,920.00
01-430-140	SALARY OF PUBLIC WORKS STAF	\$574,023.00	\$0.00	\$0.00	0.00%	\$574,023.00
01-430-180	OVERTIME	\$38,000.00	\$0.00	\$0.00	0.00%	\$38,000.00
01-430-210	OFFICE SUPPLIES	\$300.00	\$0.00	\$0.00	0.00%	\$300.00
01-430-231	VEHICLE FUEL-GAS	\$39,000.00	\$0.00	\$0.00	0.00%	\$39,000.00

Kingston Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2026) Period (13)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
01-430-233	VEHICLE FUEL - OTHER	\$18,000.00	\$0.00	\$0.00	0.00%	\$18,000.00
01-430-234	OIL & LUBRICANTS	\$3,500.00	\$0.00	\$0.00	0.00%	\$3,500.00
01-430-240	GENERAL EXPENSE	\$15,000.00	\$0.00	\$0.00	0.00%	\$15,000.00
01-430-250	REPAIR & MAINTENANCE SUPPLY	\$3,500.00	\$0.00	\$0.00	0.00%	\$3,500.00
01-430-260	SUPPLIES - SMALL TOOLS & MINO	\$4,750.00	\$0.00	\$0.00	0.00%	\$4,750.00
01-430-310	PROFESSIONAL SERVICES	\$2,000.00	\$0.00	\$0.00	0.00%	\$2,000.00
01-430-320	COMMUNICATIONS	\$3,615.00	\$0.00	\$0.00	0.00%	\$3,615.00
01-430-380	EQUIPMENT RENTALS	\$500.00	\$0.00	\$0.00	0.00%	\$500.00
01-430-740	MACHINERY AND EQUIPMENT PU	\$8,500.00	\$0.00	\$0.00	0.00%	\$8,500.00
	Subtotal	\$882,779.00	\$0.00	\$0.00	0.00%	\$882,779.00
HIGHWAY-STREETS AND GUTTERS						
01-431-100	PERSONAL SERVICES	\$15,000.00	\$0.00	\$0.00	0.00%	\$15,000.00
	Subtotal	\$15,000.00	\$0.00	\$0.00	0.00%	\$15,000.00
HIGHWAY-SNOW/ICE REMOVAL						
01-432-220	CHEMICALS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-432-245	PUBLIC WORKS - SUPPLIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
HIGYWAY-SIGNALS AND SIGNS						
01-433-000	HIGHWAY MAINTENANCE - TRAFFI	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-433-240	PUBLIC WORKS - SUPPLIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-433-360	HIGHWAY MAINTENANCE-TRAFFI	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
HIGHWAY-STREET LIGHTING						
01-434-360	STREET LIGHTING	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
HIGHWAY-STORM SEWERS/DRAINS						
01-436-240	HIGHWAY SUPPLIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
HIGHWAY-MACHINERY REPAIR						
01-437-250	REPAIR & MAINTENANCE SUPPLIE	\$40,000.00	\$0.00	\$0.00	0.00%	\$40,000.00
01-437-370	MACHINERY & EQUIPMENT REPAI	\$27,000.00	\$0.00	\$0.00	0.00%	\$27,000.00
	Subtotal	\$67,000.00	\$0.00	\$0.00	0.00%	\$67,000.00
HIGHWAY-HIGHWAYS AND BRIDGES						
01-438-250	REPAIR & MAINTENANCE SUPPLIE	\$35,000.00	\$0.00	\$0.00	0.00%	\$35,000.00
	Subtotal	\$35,000.00	\$0.00	\$0.00	0.00%	\$35,000.00
RECREATION						
01-452-140	RECREATIONAL PERSONNEL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-452-220	OPERATING SUPPLIES	\$1,500.00	\$0.00	\$0.00	0.00%	\$1,500.00
01-452-230	TRANSPORTATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-452-240	SUM REC FIELD TRIPS	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-452-250	SUPPLIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-452-260	SUMMER REC SPONSORSHIPS-R	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-452-500	SPECIAL PROJECTS	\$5,000.00	\$0.00	\$0.00	0.00%	\$5,000.00

Kingston Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2026) Period (13)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	Subtotal	\$6,500.00	\$0.00	\$0.00	0.00%	\$6,500.00
CONTRIBUTIONS						
01-456-000	BACK MOUNTAIN MEMORIAL LIBR	\$1,500.00	\$0.00	\$0.00	0.00%	\$1,500.00
	Subtotal	\$1,500.00	\$0.00	\$0.00	0.00%	\$1,500.00
CONTRIBUTIONS						
01-459-000	S.P.C.A. Contribution	\$500.00	\$0.00	\$0.00	0.00%	\$500.00
01-459-510	BACK MT FOOD BANK DONATION	\$1,500.00	\$0.00	\$0.00	0.00%	\$1,500.00
	Subtotal	\$2,000.00	\$0.00	\$0.00	0.00%	\$2,000.00
Department 463						
01-463-540	GRANT FUNDS RELEASE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
WORKERS COMPENSATION						
01-470-070	WORKERS COMPENSATION	\$91,425.00	\$0.00	\$0.00	0.00%	\$91,425.00
	Subtotal	\$91,425.00	\$0.00	\$0.00	0.00%	\$91,425.00
DEBT PRINCIPAL						
01-471-100	DEBT PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-471-200	DEBT PRINCIPAL INTEREST EXPE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
FISCAL AGENTS FEES						
01-475-000	FISCAL AGENTS FEES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
MISCELLANEOUS EXPENSES						
01-480-100	MISCELLANEOUS ONE TIME EXPE	\$1,500.00	\$0.00	\$0.00	0.00%	\$1,500.00
	Subtotal	\$1,500.00	\$0.00	\$0.00	0.00%	\$1,500.00
INTERGOVERNMENTAL EXPENSES						
01-481-161	SOCIAL SECURITY (FICA)	\$149,633.00	\$0.00	\$0.00	0.00%	\$149,633.00
01-481-162	MEDICARE WITHHOLDING	\$34,995.00	\$0.00	\$0.00	0.00%	\$34,995.00
	Subtotal	\$184,628.00	\$0.00	\$0.00	0.00%	\$184,628.00
INSURANCE						
01-486-153	DISABILITY INSURANCE	\$13,300.00	\$0.00	\$0.00	0.00%	\$13,300.00
01-486-156	HEALTH CARE INSURANCE	\$841,678.00	\$0.00	\$0.00	0.00%	\$841,678.00
01-486-158	LIFE INSURANCE	\$1,880.00	\$0.00	\$0.00	0.00%	\$1,880.00
01-486-162	UNEMPLOYMENT COMPENSATIO	\$8,000.00	\$0.00	\$0.00	0.00%	\$8,000.00
01-486-350	PACKAGE INSURANCE COVERAG	\$85,805.00	\$0.00	\$0.00	0.00%	\$85,805.00
	Subtotal	\$950,663.00	\$0.00	\$0.00	0.00%	\$950,663.00
PENSION PLANS						
01-487-000	PENSION PLANS- NON-UNIFORM	\$77,195.00	\$0.00	\$0.00	0.00%	\$77,195.00
01-487-163	CONTRIBUTION TO POLICE PENSI	\$202,839.00	\$0.00	\$0.00	0.00%	\$202,839.00
01-487-164	POLICE PENSION FUND REIMBUR	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
01-487-177	SICK LEAVE BUY BACK	\$13,750.00	\$0.00	\$0.00	0.00%	\$13,750.00

Kingston Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2026) Period (13)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
01-487-312	ADMINISTRATIVE EXPENSES/POLI	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$293,784.00	\$0.00	\$0.00	0.00%	\$293,784.00
INTERFUND OPERATING TRANSFERS						
01-492-880	CAPITAL IMPROVEMENT FUND	\$980,616.00	\$0.00	\$0.00	0.00%	\$980,616.00
	Subtotal	\$980,616.00	\$0.00	\$0.00	0.00%	\$980,616.00
Total GENERAL FUND Expenditures:		\$5,844,250.00	\$0.00	\$0.00	0.00%	\$5,844,250.00
Total GENERAL FUND Revenues:		\$5,844,250.00	\$0.00	\$0.00		\$5,844,250.00
Total GENERAL FUND Expenditures:		\$5,844,250.00	\$0.00	\$0.00		\$5,844,250.00
Total GENERAL FUND Fund Balance:		\$0.00	\$0.00	\$0.00		\$0.00

FINAL 12-04-2025

2026

CAPITAL RESERVE FUND

ESTIMATED CASH BALANCE

Estimated Fund Balance, January 1, 2026	\$	283,035
Estimated Revenues (GF XFER IN)	\$	980,653
Estimated Grant Fund Revenues	\$	961,000
Estimated Expenditures	\$	(1,912,047)
Estimated Grant Fund Expenditures	\$	961,000

RESOLUTION NO. R- 2025-11

**RESOLUTION OF THE TOWNSHIP OF KINGSTON,
LUZERNE COUNTY, PENNSYLVANIA ADOPTING
THE CAPITAL PROGRAM OF THE TOWNSHIP OF
KINGSTON PROVIDING FOR A “CAPITAL
IMPROVEMENT PLAN” BUDGET STATING
PROPOSED CAPITAL IMPROVEMENTS BY THE
TOWNSHIP OF KINGSTON FOR THE FISCAL
YEARS 2026 THROUGH 2030.**

WHEREAS, Article VII, Section 705 of the Home Rule Charter of the Township of Kingston provides that the Township Manager shall prepare and timely submit to the Board of Supervisors a five year Capital Program prior to the final date for submission of the annual budget; and

WHEREAS, the aforesaid Section 705 of the Home Rule Charter provides that the proposed Capital Program shall set forth a general summary of its contents, a list of all capital improvements, which are proposed to be undertaken during the five (5) fiscal years ensuing, with appropriate supporting information as to the necessity for such improvements, cost estimates, methods of financing, recommended time schedules for each such improvement, and the estimated annual cost of operating and maintaining the facilities to be constructed or acquired; and

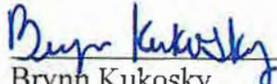
WHEREAS, public notice having been duly given, an opportunity for the public to inspect the proposed Capital Program having been provided, and a public hearing on the Capital Program having been held in full compliance with Article VII, Section 708 of the Charter of the Township of Kingston, the Board of Supervisors desires to adopt the proposed Capital Program, with amendments for the forthcoming fiscal year of 2026 and subsequent fiscal years through 2030, concurrently with action on the operating budget for the forthcoming fiscal year of 2026.

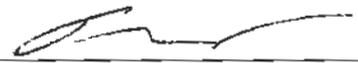
NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the Township of Kingston that it adopts in its entirety the Capital Program for the period 2026 through 2030, as more particularly stated in a “Capital Improvement Plan 2026-2030”, as prepared and submitted by the Township Manager, a copy of the original draft of which is affixed hereto, marked as Schedule “A” and incorporated herein as though more fully set forth at length herein.

This Resolution was adopted at a Special Public Meeting by the Board of Supervisors of the Township of Kingston held on the 4th day of December, 2025.

ATTEST:

TOWNSHIP OF KINGSTON


Brynn Kukosky
Board Secretary


Thomas E. Ketchner, Chair
Board of Supervisors



KINGSTON TOWNSHIP CAPITAL IMPROVEMENT PLAN 2026-2030

	B	C	D	E	F	G	H
1	DEPARTMENT & ITEM					FINAL 12-04-2025	
2							
3	ADMIN OFFICE/CARVERTON RD/GENERAL	FUND	2026	2027	2028	2029	2030
4							
5	COPIERS/SCANNER/FAX FOR ADMINISTRATION	CAPITAL	\$ -	\$ -	\$ -	\$ 9,000.00	\$ -
6	COMPUTERS AND PROGRAMS- REPLACED 2025- qty 4	CAPITAL	\$ -	\$ -	\$ 9,500.00	\$ -	\$ -
7	ADMINISTRATION OFFICE COMPUTER SERVER	CAPITAL	\$ -	\$ 18,000.00	\$ -	\$ -	\$ -
8	ADMINISTRATION OFFICE MAIL MACHINE W/FEDDER	CAPITAL	\$ -	\$ -	\$ 2,500.00	\$ -	\$ -
9	GWORX ACCOUNTING SOFTWARE (FREEDOM SYSTEMS)	CAPITAL	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -
10							
11							
12		Total Admin.	\$ 10,000.00	\$ 18,000.00	\$ 12,000.00	\$ 9,000.00	\$ -
13							
14							
15	ADMINISTRATION BUILDING & MAINTENANCE	FUND	2026	2027	2028	2029	2030
16							
17	REPLACEMENT OF ADMINSTRATIVE PHONE SYSTEM	CAPITAL	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -
18	ADMINISTRATIVE OFFICES FLOORING (carpeting)	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
19	2026 Ford Maverick AWD (Buildings and Grounds Truck) *	CAPITAL	\$ 31,000.00	\$ -	\$ -	\$ -	\$ -
20	HVAC MAINTENANCE	CAPITAL	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -
21	TWP BUILDING/S ROOF REPAIRS/GENERAL MAINT.	CAPITAL	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -
22		Total Bldg/Grounds	\$ 86,000.00	\$ 40,000.00	\$ -	\$ -	\$ -
23	*Current B&G truck will not pass inspection						
24							
25							
26	ZONING OFFICE/CODE ENFORCEMENT	FUND	2026	2027	2028	2029	2030
27							
28	ASSORTED SAFETY EQUIPMENT	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
29	NEW DESKTOP AND PROGRAMS	CAPITAL	\$ -	\$ -	\$ 3,500.00	\$ -	\$ -
30	2023- FORD ESCAPE (PURCHASED IN 2024)	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
31		Total Zoning/Code Enf. Office	\$ -	\$ -	\$ 3,500.00	\$ -	\$ 40,000.00
32							
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41							

KINGSTON TOWNSHIP CAPITAL IMPROVEMENT PLAN 2026-2030

	B	C	D	E	F	G	H
42							
43	DEPARTMENT & ITEM					FINAL 12-04-2025	
44							
45	POLICE DEPARTMENT	FUND	2026	2027	2028	2029	2030
46							
47	Vehicle Fleet						
48	CAR 1 - 2021 FORD INTER. SUV (MARKED) (PAID OFF 2025)	CAPITAL	\$ -	\$ 86,000.00	\$ -	\$ -	\$ -
49	CAR 2 - 2024 FORD INTER. SUV (Marked) 2023 GRANT	CAPITAL	\$ -	\$ -	\$ -	\$ 86,000.00	\$ -
50	CAR 3 - 2021 FORD INTER. SUV (MARKED)	CAPITAL	\$ -	\$ -	\$ -	\$ 86,000.00	\$ -
51	CAR 4 - 2023 FORD INTER SUV (MARKED) (3 of 4 yr. LEASE)	CAPITAL	\$ 20,665.00	\$ 20,665.00	\$ 86,000.00	\$ -	\$ -
52	CAR 5 - 2020 FORD INTER. SUV (MARKED) PAID OFF	CAPITAL	\$ -	\$ 86,000.00	\$ -	\$ -	\$ -
53	CAR 6 - 2020 FORD INTER. SUV (MARKED)-REPLACE 2026	CAPITAL	\$ -	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00
54	CAR 7 - 2017 FORD INTER. SUV (MARKED)-REPLACED 2025	CAPITAL	\$ 21,410.00	\$ 21,410.00	\$ 21,410.00	\$ 21,410.00	\$ -
55	CAR 8 - 2019 FORD INTER. SUV (UNMARKED) RED	CAPITAL	\$ -	\$ -	\$ 86,000.00	\$ -	\$ -
56	CAR 9 - 2022 FORD INTER. SUV (MARKED)	CAPITAL	\$ -	\$ -	\$ -	\$ 86,000.00	\$ -
57	CAR 10-2023 FORD INTER SUV (UNMARKED) CHIEF VEHICLE	CAPITAL					\$ 86,000.00
58	TRUCK 1- 2024 CHEVY SILVERADO PICK-UP (UNMARKED)	GRANT	\$ -	\$ -	\$ -	\$ -	\$ 86,000.00
59	*LEASE PAYMENTS DUE IN 2026: \$42,075						
60		Total PD Fleet	\$ 42,075.00	\$ 235,575.00	\$ 214,910.00	\$ 300,910.00	\$ 193,500.00
61							
62							
63	Other Equipment						
64	BALANCE DUE ON CODY RMS SYSTEM (FINAL 10%)	CAPITAL/GRANT	\$ 5,525.00	\$ -	\$ -	\$ -	\$ 9,000.00
65	BALLISTIC SHIELDS (5)	CAPITAL	\$ 12,500.00	\$ 12,500.00	\$ 7,000.00	\$ -	\$ -
67	WATCHGUARD BWC AND IN CAR CAMERAS (1 OF 5 YR)	CAPITAL	\$ 30,300.00	\$ 30,300.00	\$ 30,300.00	\$ 30,300.00	\$ 30,300.00
68	PATROL PC- IN CAR COMPUTERS (TWO)	CAPITAL	\$ 11,800.00				
69	CODY RMS- ANNUAL SUPPORT AND MAINT. (KT COST)	CAPITAL/GF	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
70	RECORDS MANAGEMENT SYSTEM- ANNUAL SUPPORT-A	PCCD GRANT	\$ 22,057.00	\$ 22,057.00	\$ -	\$ -	\$ -
71		Total PD Other Equipment	\$ 82,182.00	\$ 64,857.00	\$ 62,300.00	\$ 55,300.00	\$ 64,300.00
72							
73		Grand Total Police Dept.	\$ 124,257.00	\$ 300,432.00	\$ 277,210.00	\$ 356,210.00	\$ 257,800.00
74							
75							
76							
77							
78							
79							

KINGSTON TOWNSHIP CAPIT/ IMPROVEMENT PLAN 2026-2030

	B	C	D	E	F	G	H
80							
81	DEPARTMENT & ITEM					FINAL 12-04-2025	
82							
83	PUBLIC WORKS DEPARTMENT	FUND	2026	2027	2028	2029	2030
84							
85	Vehicle Fleet & Equipment						
86	TRK-1 2018 F-550 3 TON 4X4 W/PLOW/SPD	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
87	TRK-2 2024 F-600 3 TON 4X4 W/ PLOW/SPD (2 of 4 yr LEASE)*	CAPITAL	\$ 39,415.00	\$ 39,415.00	\$ 39,415.00	\$ -	\$ -
88	TRK-3 2020 CHEVY 3-TON 4X4 W/ PLOW/SPD-PAID OFF 2024	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
89	TRK-4 2025 WESTERN STAR 20 TON TANDEM- (2 of 5yr LEASE)	CAPITAL	\$ 46,996.00	\$ 46,996.00	\$ 46,996.00	\$ 46,996.00	\$ -
90	TRK-5 2022 WESTERN STAR 20 TON TANDEM-(5 of 5 yr LEASE)	CAPITAL	\$ 40,505.00	\$ -	\$ -	\$ -	\$ -
91	TRK-6 2016 F-550 3 TON 4X4 W/ PLOW/SPD	CAPITAL	\$ -	\$ -	\$ 165,000.00	\$ -	\$ -
92	TRK-7 2016 WS 10 TON 4X4 W/ PLOW/SPD	CAPITAL	\$ -	\$ -	\$ 210,000.00	\$ -	\$ -
93	TRK-8 2018 F-550 3 TON 4X4 W/ PLOW/SPD (2025 PAID OFF)	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
94	TRK-9 2017 F-550 3 TON 4X4 W/ PLOW/SPD	CAPITAL	\$ -	\$ -	\$ -	\$ 175,000.00	\$ -
95	TRK-10 2024 F-600 3 TON 4X4 W/PLOW/SPD (2 of 4 yr LEASE)*	CAPITAL	\$ 39,415.00	\$ 39,415.00	\$ 39,415.00	\$ -	\$ -
96	2023 CHEVY PICKUP- ROAD SUPERINTENDENT TRUCK	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
97	TRK-11 2000 CHEVROLET BUCKET TRUCK-estimate \$150k	CAPITAL	\$ -	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00	\$ 37,500.00
98	2015 BOBCAT SKIDSTEER (4 YR. Lease Estimate \$75k)	CAPITAL	\$ -	\$ 18,750.00	\$ 18,750.00	\$ 18,750.00	\$ 18,750.00
99	2017 CAT LOADER	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
100	2016 STREET SWEEPER (PAID OFF)	CAPITAL	\$ -	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
101	2008 LEEBOY PAVER (5 yr LEASE estimate \$330k) 2025 LSA?	CAPITAL/GRANT	\$ 330,000.00	\$ 66,000.00	\$ 66,000.00	\$ 66,000.00	\$ 66,000.00
102	1996 BOMAG 20 TON ROLLER (4 yr lease Estimate \$160K)	CAPITAL	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
103	2019 MEDIUM ROLLER/COMPACTOR	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
104	2018 HOT TACK TRAILER	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
105	2019 TRUCK MOUNTED LEAF VACUUM	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
106	2019 BRUSH CUTTER (PAID IN FULL 2023)	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
107	2023 EXCAVATOR (3 OF 5 YEAR LEASE- FNCB)	CAPITAL	\$ 32,265.00	\$ 32,265.00	\$ 32,265.00	\$ -	\$ -
108	SWEEPER BROOM	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
109	BMCP- ASPHALT HOTBOX-2025 BMCP LSA grant- A	LSA GRANT	\$ -	\$ -	\$ -	\$ -	\$ -
110			\$ -	\$ -	\$ -	\$ -	\$ -
111			\$ -	\$ -	\$ -	\$ -	\$ -
112		Total PWD Fleet	\$ 528,596.00	\$ 410,341.00	\$ 785,341.00	\$ 474,246.00	\$ 252,250.00
113	*LEASE PAYMENTS DUE IN 2026: \$198,596						
114							
115	Infrastructure Projects & Other Equipment						
116	KRISPIN RD. PAVING- MISC. PAVING	CAPITAL/SLF	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -
117	SUNRISE ESTATES- TAR, CHIP & SLURRY	CAPITAL/SLF	\$ -	\$ 145,000.00	\$ -	\$ -	\$ -
118	NEW 50'x120 PWD BUILDING. w/(7)- 14'x14' BAY DOORS	CAPITAL/GRANT	\$ -	\$ 500,000.00	\$ 250,000.00	\$ 250,000.00	\$ -
119	GENERAL INFRASTRUCTURE IMPROVEMENTS/MAINT.	CAPITAL	\$ 55,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
120	PUBLIC WORKS BLDG. ROOF REPLACEMENT	CAPITAL/GRANT	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -
121		Total PWD Other Projects & Equipment	\$ 180,000.00	\$ 695,000.00	\$ 300,000.00	\$ 300,000.00	\$ 50,000.00
123		Grand Total PWD	\$ 708,596.00	\$ 1,105,341.00	\$ 1,085,341.00	\$ 774,246.00	\$ 302,250.00

KINGSTON TOWNSHIP CAPITAL IMPROVEMENT PLAN 2026-2030

	B	C	D	E	F	G	H
126	DEPARTMENT & ITEM						FINAL 12-04-2025
127							
128	PARKS & RECREATION	FUND	2026	2027	2028	2029	2030
129	Center Street Park Improvement = CSP IMP.						
130			\$ -	\$ -	\$ -	\$ -	\$ -
131	PHASE III CSP IMP. - A	2021 DCNR C2P2	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -
132	PHASE III CSP IMP. - A	2021 DCED LSA	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -
133	PHASE IV CSP IMP - A	2022 DCNR C2P2	\$ 131,000.00	\$ -	\$ -	\$ -	\$ -
134	PHASE III & IV CSP 2024-2027-A	2024 DCED LSA	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -
135	FUTURE CENTER ST PARK IMPROVEMENTS/RECREATION*	CAPITAL/GRANT	\$ -	\$ 200,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
136	PARK IMPROVEMENTS-KT PORTION- REDUCED BY \$55K	CAPITAL/SURPLUS	\$ 318,700.00	\$ 75,000.00	\$ 50,000.00	\$ 25,000.00	\$ 10,000.00
137	ENGINEERING FOR PARK IMPROVEMENTS- A (10%)	CAPITAL/GRANT	\$ 63,100.00	\$ -	\$ -	\$ -	\$ -
138			\$ -	\$ -	\$ -	\$ -	\$ -
139			\$ -	\$ -	\$ -	\$ -	\$ -
140	*Not awarded yet. A = Awarded						
141	Total Parks & Recreation		\$ 1,012,800.00	\$ 275,000.00	\$ 150,000.00	\$ 125,000.00	\$ 110,000.00
142							
143							
144	MISCELLANEOUS						
145	NETWORK CONNECTIVITY FOR ALL BUILDINGS (FIBER)	CAPITAL	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -
146							
147	Total Miscellaneous		\$ -	\$ 50,000.00	\$ -	\$ -	\$ -
148							
149							
150	SUMMARY OF ALL DEPARTMENTS		2026	2027	2028	2029	2030
151	ADMIN OFFICE/CARVERTON RD/GENERAL		\$ 10,000.00	\$ 18,000.00	\$ 12,000.00	\$ 9,000.00	\$ -
152	ADMIN BUILDING & MAINTENANCE		\$ 86,000.00	\$ 40,000.00	\$ -	\$ -	\$ -
153	ZONING OFFICE		\$ -	\$ -	\$ 3,500.00	\$ -	\$ 40,000.00
154	POLICE DEPARTMENT		\$ 124,257.00	\$ 300,432.00	\$ 277,210.00	\$ 356,210.00	\$ 257,800.00
155	PUBLIC WORKS DEPARTMENT		\$ 708,596.00	\$ 1,105,341.00	\$ 1,085,341.00	\$ 774,246.00	\$ 302,250.00
156	RECREATION DEPARTMENT		\$ 1,012,800.00	\$ 275,000.00	\$ 150,000.00	\$ 125,000.00	\$ 110,000.00
157	MISCELLANEOUS		\$ -	\$ 50,000.00	\$ -	\$ -	\$ -
158			\$ 1,941,653.00	\$ 1,788,773.00	\$ 1,528,051.00	\$ 1,264,456.00	\$ 710,050.00
159		LESS GRANT	\$ (961,000.00)	\$ (722,057.00)	\$ (350,000.00)	\$ (350,000.00)	\$ (100,000.00)
160		TOTAL	\$ 980,653.00	\$ 1,066,716.00	\$ 1,178,051.00	\$ 914,456.00	\$ 610,050.00
161							
162	SUB-TOTAL =	\$	7,232,983.00				
163		\$	(2,483,057.00)	(Less estimated/actual Grant Awards)			
164	GRAND TOTAL =	\$	4,749,926.00	(Estimated for the 5 year period)			

Kingston Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2026) Period (13)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
30 - CAPITAL RESERVE FUND						
Revenue						
INTEREST EARNINGS						
30-341-000	INTEREST EARNINGS	\$3,000.00	\$0.00	\$0.00	0.00%	\$3,000.00
	Subtotal	\$3,000.00	\$0.00	\$0.00	0.00%	\$3,000.00
Department 354						
30-354-010	PRIOR YR GRANT REIMB	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-354-020	PUBLIC SAFETY LSA	\$39,018.60	\$0.00	\$0.00	0.00%	\$39,018.60
30-354-040	DEP RECYCLING GRANT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-354-070	CULTURE RECREATION DCED GT	\$631,000.00	\$0.00	\$0.00	0.00%	\$631,000.00
30-354-071	Real Property	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-354-610	HIGHWAY & STS LSA	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-354-710	DCED GAMING GRANT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-354-740	MAJOR MACHIN & EQUIP LSA	\$330,000.00	\$0.00	\$0.00	0.00%	\$330,000.00
	Subtotal	\$1,000,018.60	\$0.00	\$0.00	0.00%	\$1,000,018.60
LOCAL SHARED REVENUE						
30-357-040	O.C.D. CIP GRANT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-357-050	LUZ CTY COMMUNITY DEV	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-357-100	LUZERNE COUNTY BLOCK GRANT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Department 363						
30-363-100	STREET SIDEWLK CURB	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
INTERFUND OPERATING TRANSFERS						
30-392-010	TRANSFER FROM OTHER FUNDS	\$980,616.00	\$0.00	\$0.00	0.00%	\$980,616.00
	Subtotal	\$980,616.00	\$0.00	\$0.00	0.00%	\$980,616.00
REFUNDS-PRIOR YEAR EXPENSES						
30-395-000	REIMB PRIOR YEAR GRANT EXP	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total CAPITAL RESERVE FUND Revenues:		\$1,983,634.60	\$0.00	\$0.00	0.00%	\$1,983,634.60
Total CAPITAL RESERVE FUND Revenues:		\$1,983,634.60	\$0.00	\$0.00		\$1,983,634.60
Total CAPITAL RESERVE FUND Expenditures:		\$1,912,047.00	\$0.00	\$0.00		\$1,912,047.00
Total CAPITAL RESERVE FUND Fund Balance:		\$71,587.60	\$0.00	\$0.00		\$71,587.60

Kingston Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2026) Period (13)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
EXECUTIVE						
30-401-740	EXECUTIVE CAPITAL PURCHASE	\$10,000.00	\$0.00	\$0.00	0.00%	\$10,000.00
30-401-750	MINOR EQUIPMENT PURCHASE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$10,000.00	\$0.00	\$0.00	0.00%	\$10,000.00
BUILDINGS AND PLANT						
30-409-370	REPAIRS & MAINTENANCE SERVI	\$86,000.00	\$0.00	\$0.00	0.00%	\$86,000.00
30-409-373	OCD HUD GRANT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$86,000.00	\$0.00	\$0.00	0.00%	\$86,000.00
POLICE						
30-410-280	K-9 UNIT SUPPLIES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-410-700	CAPITAL PURCHASE	\$42,075.00	\$0.00	\$0.00	0.00%	\$42,075.00
30-410-750	MINOR EQUIPMENT	\$76,657.00	\$0.00	\$0.00	0.00%	\$76,657.00
	Subtotal	\$118,732.00	\$0.00	\$0.00	0.00%	\$118,732.00
PLANNING/ZONING						
30-414-700	CAPITAL PURCHASE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
EMERGENCY MANAGEMENT						
30-415-740	EQUIPMENT	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
HEALTH AND WELFARE						
30-420-830	BUILDING DEMOLITION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
HIGHWAY-GENERAL SERVICES						
30-430-310	PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-430-600	CAPITAL CONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-430-700	CAPITAL PURCHASES	\$528,596.00	\$0.00	\$0.00	0.00%	\$528,596.00
	Subtotal	\$528,596.00	\$0.00	\$0.00	0.00%	\$528,596.00
HIGYWAY-SIGNALS AND SIGNS						
30-433-330	TRANSPORTATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
HIGHWAY-HIGHWAYS AND BRIDGES						
30-438-000	PRIOR YR GRANT EXPENSE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-438-250	HIGHWAY REPAIR & MAINTENANC	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-438-600	CAPITAL CONSTRUCTION	\$180,000.00	\$0.00	\$0.00	0.00%	\$180,000.00
30-438-610	CAPITAL CONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$180,000.00	\$0.00	\$0.00	0.00%	\$180,000.00
HIGHWAY CONSTRUCTION/REBUILD						
30-439-000	CAPITAL CONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-439-600	CAPITAL CONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-439-710	LAND	\$0.00	\$0.00	\$0.00	0.00%	\$0.00

Kingston Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2026) Period (13)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
PUBLIC WORKS-OTHER SERVICES						
30-440-600	CAPITAL CONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
RECREATION						
30-452-610	RECREATION	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
PARKS						
30-454-313	ENGINEERING-PARKS	\$63,100.00	\$0.00	\$0.00	0.00%	\$63,100.00
30-454-700	PARKS & RECREATION	\$886,600.00	\$0.00	\$0.00	0.00%	\$886,600.00
30-454-710	LAND	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$949,700.00	\$0.00	\$0.00	0.00%	\$949,700.00
DEBT PRINCIPAL						
30-471-000	DEBT SERVICE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
INTERGOVERNMENTAL EXPENSES						
30-481-000	PRIOR YR GRANT EXP	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
30-481-530	INTERGOVERNMENTAL EXPENDIT	\$39,019.00	\$0.00	\$0.00	0.00%	\$39,019.00
	Subtotal	\$39,019.00	\$0.00	\$0.00	0.00%	\$39,019.00
REFUNDS-PRIOR YEAR REVENUE						
30-491-000	PRIOR YR GRANT EXPENDITURES	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total CAPITAL RESERVE FUND Expenditures:		\$1,912,047.00	\$0.00	\$0.00	0.00%	\$1,912,047.00
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Total CAPITAL RESERVE FUND Revenues:		\$1,983,634.60	\$0.00	\$0.00		\$1,983,634.60
Total CAPITAL RESERVE FUND Expenditures:		\$1,912,047.00	\$0.00	\$0.00		\$1,912,047.00
Total CAPITAL RESERVE FUND Fund Balance:		\$71,587.60	\$0.00	\$0.00		\$71,587.60

FINAL 12-04-2025

2026

STATE LIQUID FUELS

ESTIMATED CASH BALANCE

Estimated Fund Balance, January 1, 2026	\$25,600
Estimated Revenues - 2026	\$264,770
Estimated Expenditures - 2026	\$290,370
Estimated Fund Balance- December 31, 2026	\$0

Kingston Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2026) Period (13)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
35 STATE LIQUID FUELS FUND						
Revenue						
INTEREST EARNINGS						
35-341-000	INTEREST EARNINGS	\$600.00	\$0.00	\$0.00	0.00%	\$600.00
	Subtotal	\$600.00	\$0.00	\$0.00	0.00%	\$600.00
STATE SHARED REVENUE						
35-355-020	STATE MOTOR LICENSE FUND GR	\$258,255.00	\$0.00	\$0.00	0.00%	\$258,255.00
35-355-030	STATE ROAD TURNBACK PAYMEN	\$6,000.00	\$0.00	\$0.00	0.00%	\$6,000.00
35-355-080	WINTER MAINTENANCE	\$515.00	\$0.00	\$0.00	0.00%	\$515.00
	Subtotal	\$264,770.00	\$0.00	\$0.00	0.00%	\$264,770.00
MISCELLANEOUS REVENUE						
35-380-000	MISC REVENUE-BAL.FORWARD	\$25,000.00	\$0.00	\$0.00	0.00%	\$25,000.00
	Subtotal	\$25,000.00	\$0.00	\$0.00	0.00%	\$25,000.00
Total STATE LIQUID FUELS FUND Revenues:		\$290,370.00	\$0.00	\$0.00	0.00%	\$290,370.00
Total STATE LIQUID FUELS FUND Revenues:		\$290,370.00	\$0.00	\$0.00		\$290,370.00
Total STATE LIQUID FUELS FUND Expenditures:		\$290,370.00	\$0.00	\$0.00		\$290,370.00
Total STATE LIQUID FUELS FUND Fund Balance:		\$0.00	\$0.00	\$0.00		\$0.00

Kingston Township
Statement of Revenues and Expenditures - Compared to Budget
Year (2026) Period (13)

Account	Account Description	Budget	MTD Actual	YTD Actual	% Used	Remaining
Expenditure						
HIGHWAY-GENERAL SERVICES						
35-430-380	EQUIPMENT RENTALS	\$3,750.00	\$0.00	\$0.00	0.00%	\$3,750.00
35-430-740	MACHINERY AND EQUIPMENT PU	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$3,750.00	\$0.00	\$0.00	0.00%	\$3,750.00
HIGHWAY-SNOW/ICE REMOVAL						
35-432-220	ROAD SALT-CHEMICALS	\$70,000.00	\$0.00	\$0.00	0.00%	\$70,000.00
35-432-245	PUBLIC WORKS - SUPPLIES	\$7,000.00	\$0.00	\$0.00	0.00%	\$7,000.00
	Subtotal	\$77,000.00	\$0.00	\$0.00	0.00%	\$77,000.00
HIGYWAY-SIGNALS AND SIGNS						
35-433-000	HIGHWAY MAINTENANCE - TRAFFI	\$2,500.00	\$0.00	\$0.00	0.00%	\$2,500.00
35-433-240	PUBLIC WORKS - SUPPLIES	\$3,600.00	\$0.00	\$0.00	0.00%	\$3,600.00
35-433-300	CONTRACT LINE PAINTING	\$22,000.00	\$0.00	\$0.00	0.00%	\$22,000.00
35-433-360	HIGHWAY MAINTENANCE-TRAFFI	\$3,300.00	\$0.00	\$0.00	0.00%	\$3,300.00
	Subtotal	\$31,400.00	\$0.00	\$0.00	0.00%	\$31,400.00
HIGHWAY-STREET LIGHTING						
35-434-360	STREET LIGHTING	\$65,000.00	\$0.00	\$0.00	0.00%	\$65,000.00
	Subtotal	\$65,000.00	\$0.00	\$0.00	0.00%	\$65,000.00
HIGHWAY-STORM SEWERS/DRAINS						
35-436-240	HIGHWAY SUPPLIES	\$10,000.00	\$0.00	\$0.00	0.00%	\$10,000.00
	Subtotal	\$10,000.00	\$0.00	\$0.00	0.00%	\$10,000.00
HIGHWAY-HIGHWAYS AND BRIDGES						
35-438-250	REPAIR & MAINTENANCE SUPPLIE	\$60,000.00	\$0.00	\$0.00	0.00%	\$60,000.00
35-438-300	TREE REMOVAL SERVICE	\$1,000.00	\$0.00	\$0.00	0.00%	\$1,000.00
35-438-740	MACHINERY & EQUIPMENT	\$8,000.00	\$0.00	\$0.00	0.00%	\$8,000.00
	Subtotal	\$69,000.00	\$0.00	\$0.00	0.00%	\$69,000.00
HIGHWAY CONSTRUCTION/REBUILD						
35-439-610	PAVING/CONSTRUCTION COSTS	\$34,220.00	\$0.00	\$0.00	0.00%	\$34,220.00
	Subtotal	\$34,220.00	\$0.00	\$0.00	0.00%	\$34,220.00
INTERFUND OPERATING TRANSFERS						
35-492-860	TRANSFER TO CAPITAL IMPROVE	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	0.00%	\$0.00
Total STATE LIQUID FUELS FUND Expenditures:		\$290,370.00	\$0.00	\$0.00	0.00%	\$290,370.00
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Total STATE LIQUID FUELS FUND Revenues:		\$290,370.00	\$0.00	\$0.00		\$290,370.00
Total STATE LIQUID FUELS FUND Expenditures:		\$290,370.00	\$0.00	\$0.00		\$290,370.00
Total STATE LIQUID FUELS FUND Fund Balance:		\$0.00	\$0.00	\$0.00		\$0.00